

CSR Budget Plan for the FY 2025-26

Sr. No	Name & Location of the Programme	Areas/Subjects specified un Schedule VII of the Companies Act, 2013	Budget Amount (Rs. in lakhs)	Manner of Execution	Modalities of Utilization of Funds	Implementation Schedule	Monitoring and Reporting Mechanism	Details of Need & Impact Assessment, if any
1	Disaster Management. (PAN India)	Disaster management, including relief, rehabilitation, and reconstruction activities.	As Approved by the board of directors but not exceeding Rs. 77,00,000	Direct and / or through Implementing Agency	As per the mechanism prescribed under the CSR Policy	On or before 31st March 2026	As per the mechanism prescribed under the CSR Policy	Not Applicable
2	Education (PAN India)	Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects;	As Approved by the board of directors but not exceeding Rs. 77,00,000	Direct and / or through Implementing Agency	As per the mechanism prescribed under the CSR Policy	On or before 31st March 2026	As per the mechanism prescribed under the CSR Policy	Not Applicable
3	Health Care, Eradicating Hunger and contribution towards Swach Bharat Mission (PAN India)	Eradicating hunger, poverty and malnutrition, promoting health care including preventive health care and sanitation [including contribution to the Swach Bharat Kosh set-up by the Central Government for the promotion of sanitation] and making available safe drinking water.	As Approved by the board of directors but not exceeding Rs. 77,00,000	Direct and / or through Implementing Agency	As per the mechanism prescribed under the CSR Policy	On or before 31st March 2026	As per the mechanism prescribed under the CSR Policy	Not Applicable
4	Contribution in case of emergency situations (PAN India)	Contribution to the prime minister's national relief fund or Prime Minister's Citizen Assistance and Relief in Emergency Situations Fund (PM CARES Fund) or any other fund set up by the central govt. for socio economic development and relief and welfare of the schedule caste, tribes, other backward classes, minorities and women;	As Approved by the board of directors but not exceeding Rs. 77,00,000	Direct and / or through Implementing Agency	As per the mechanism prescribed under the CSR Policy	On or before 31st March 2026	As per the mechanism prescribed under the CSR Policy	Not Applicable
5	Nationally recognised sports (PAN India)	Training to promote rural sports, nationally recognised sports, Paralympic sports and Olympic sports	As Approved by the board of directors but not exceeding Rs. 77,00,000	Direct and / or through Implementing Agency	As per the mechanism prescribed under the CSR Policy	On or before 31st March 2026	As per the mechanism prescribed under the CSR Policy	Not Applicable
6	Women empowerment programmes and setting up homes and hostels for women, orphans and senior citizens (PAN India)	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centres and such other facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups.	As Approved by the board of directors but not exceeding Rs. 77,00,000	Direct and / or through Implementing Agency	As per the mechanism prescribed under the CSR Policy	On or before 31st March 2026	As per the mechanism prescribed under the CSR Policy	Not Applicable
7	Environmental sustainability programmes (PAN India)	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water including contribution to the Clean Ganga Fund set-up by the Central Government for rejuvenation of river Ganga.	As Approved by the board of directors but not exceeding Rs. 77,00,000	Direct and / or through Implementing Agency	As per the mechanism prescribed under the CSR Policy	On or before 31st March 2026	As per the mechanism prescribed under the CSR Policy	Not Applicable
8	Rural and slum area development (PAN India)	Rural and slum area development.	As Approved by the board of directors but not exceeding Rs. 77,00,000	Direct and / or through Implementing Agency	As per the mechanism prescribed under the CSR Policy	On or before 31st March 2026	As per the mechanism prescribed under the CSR Policy	Not Applicable